

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended April 30, 2012

<i>Preliminary Unaudited In Thousands</i>				
<u>Revenues</u>	Apr-12	Apr-11	\$ Variance	% Variance
Class 1	\$37,735	\$36,251	\$1,484	4.1%
Class 2-9	\$28,141	\$28,013	\$128	0.5%
Net Discounts & Adjustments	(\$1,058)	(\$1,760)	\$702	(39.9%)
Net Toll Revenue	\$64,818	\$62,504	\$2,314	3.7%

<u>Volumes</u>	Apr-12	Apr-11	# Variance	% Variance
Class 1	13,454	13,455	(1)	(0.0%)
Class 2-9	1,979	1,946	33	1.7%
Total	15,433	15,401	32	0.2%

Fiscal Year-to-Date (April - 11 months)

<i>Preliminary Unaudited In Thousands</i>				
<u>Revenues</u>	Apr-12	Apr-11	\$ Variance	% Variance
Class 1	\$414,104	\$397,275	\$16,829	4.2%
Class 2-9	\$311,965	\$299,246	\$12,719	4.3%
Net Discounts & Adjustments	(\$16,088)	(\$22,531)	\$6,443	(28.6%)
Net Toll Revenue	\$709,981	\$673,990	\$35,991	5.3%

<u>Volumes</u>	Apr-12	Apr-11	# Variance	% Variance
Class 1	150,543	151,192	(649)	(0.4%)
Class 2-9	21,951	21,735	216	1.0%
Total	172,494	172,927	(433)	(0.3%)